

MINUTES
WORK SESSION
WASHINGTON COURT HOUSE CITY COUNCIL
Wednesday, September 7, 2011
5:30 P.M.

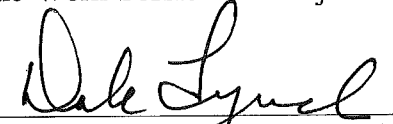
The Washington Court House City Council met for a Work Session at 5:30 P.M. in the basement Conference Room of the City Administration Building, located at 105 North Main Street. Said Work Session was for the purpose of discussing the proposed budget for the 2012 year.

Present at the Work Session were City Manager Joseph Denen, Acting Fire Chief, Tom Youtz, Police Chief Brian Hottinger, Service Director Joe Burbage, Finance Director Tom Riley Assistant Director of Finance, Teena Keaton, Administrative Secretary Kelley Rossiter, Firefighter, Ben Havens, Council members present included, Mr. Jim Chrisman, Mr. Chuck Winkle, Mr. Ted Hawk, Mr. Gordon Davis, Mr. Steve Jennings, Mr. Benjamin Roby and Mr. Dale Lynch.

City Manager, Joe Denen, reviewed in length an overview of budget issues for the 2012 year. Council recommended that legislation be brought to the next Council Meeting regarding the transfer of the current balance and future collections of Capital Fund (401) to the benefit of the General Fund (100). Further, Council expressed support for a number of cost savings measures outlined by the Administration. All in attendance agreed that no layoff of police or fire staff would occur at this time. In addition, all agreed that no new general sources of revenue would be pursued. However, questions like the financing of the swimming pool may be placed before voters in the future.

There being no further discussion to come before Council, the Work Session was adjourned at 7:30 p.m.


CLERK OF COUNCIL


CHAIRPERSON OF COUNCIL